

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: Labor

Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Commissioner and Administrative Services | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 Budget | SalAdj | 51.5 | 51.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 20.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 30.7 | | | | | | | | | | |
| * Allocation Difference * | | | 51.5 | 51.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Workforce Investment Board | | | | | | | | | | | | | |
| Ch. 4, SLA 2021 (HB 100) EXTEND WORKFORCE INVEST BOARD ALLOCATIONS | 22 Budget | FisNot | -665.4 | 68.9 | 11.0 | 18.0 | 1.5 | 0.0 | -764.8 | 0.0 | 0 | 0 | 0 |
| 1151 VoTech Ed (DGF) | | | -665.4 | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 Budget | SalAdj | 76.9 | 76.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 32.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 5.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 21.9 | | | | | | | | | | |
| 1054 STEP (DGF) | | | 13.2 | | | | | | | | | | |
| 1151 VoTech Ed (DGF) | | | 4.1 | | | | | | | | | | |
| * Allocation Difference * | | | -588.5 | 145.8 | 11.0 | 18.0 | 1.5 | 0.0 | -764.8 | 0.0 | 0 | 0 | 0 |
| Alaska Labor Relations Agency | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 Budget | SalAdj | 19.7 | 19.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 19.7 | | | | | | | | | | |
| * Allocation Difference * | | | 19.7 | 19.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Management Services | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 Budget | SalAdj | 125.7 | 125.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 84.1 | | | | | | | | | | |
| 1003 GF/Match (UGF) | | | 4.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 8.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 28.7 | | | | | | | | | | |
| * Allocation Difference * | | | 125.7 | 125.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Data Processing | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 Budget | SalAdj | 136.8 | 136.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 117.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 19.5 | | | | | | | | | | |
| * Allocation Difference * | | | 136.8 | 136.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|--------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|--------|-----|-----|-----|
| Commissioner and Administrative Services (continued) | | | | | | | | | | | | | |
| Labor Market Information | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 | Budget | SalAdj | 154.5 | 154.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | | 47.6 | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | | 42.5 | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | | 60.2 | | | | | | | | | |
| 1092 MHTAAR (Other) | | | | 1.2 | | | | | | | | | |
| 1157 Wrkrs Safe (DGF) | | | | 3.0 | | | | | | | | | |
| * Allocation Difference * | | | | 154.5 | 154.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | -100.3 | 634.0 | 11.0 | 18.0 | 1.5 | 0.0 | -764.8 | 0.0 | 0 | 0 |
| Workers' Compensation | | | | | | | | | | | | | |
| Workers' Compensation | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 | Budget | SalAdj | 230.8 | 230.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1157 Wrkrs Safe (DGF) | | | | 230.8 | | | | | | | | | |
| * Allocation Difference * | | | | 230.8 | 230.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Workers' Compensation Appeals Commission | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 | Budget | SalAdj | 13.9 | 13.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1157 Wrkrs Safe (DGF) | | | | 13.9 | | | | | | | | | |
| * Allocation Difference * | | | | 13.9 | 13.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Workers' Compensation Benefits Guaranty Fund | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 | Budget | SalAdj | 4.7 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1203 WCBenGF (DGF) | | | | 4.7 | | | | | | | | | |
| * Allocation Difference * | | | | 4.7 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Second Injury Fund | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 | Budget | SalAdj | 10.1 | 10.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1031 Sec Injury (DGF) | | | | 10.1 | | | | | | | | | |
| * Allocation Difference * | | | | 10.1 | 10.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fishermen's Fund | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 | Budget | SalAdj | 12.4 | 12.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1032 Fish Fund (DGF) | | | | 12.4 | | | | | | | | | |
| * Allocation Difference * | | | | 12.4 | 12.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | 271.9 | 271.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|-------------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Labor Standards and Safety | | | | | | | | | | | | | |
| Wage and Hour Administration | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 Budget | SalAdj | 91.1 | 91.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 11.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 53.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 25.5 | | | | | | | | | | |
| * Allocation Difference * | | | 91.1 | 91.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Mechanical Inspection | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 Budget | SalAdj | 121.2 | 121.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 4.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 33.4 | | | | | | | | | | |
| 1172 Bldg Safe (DGF) | | | 83.4 | | | | | | | | | | |
| * Allocation Difference * | | | 121.2 | 121.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Occupational Safety and Health | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 Budget | SalAdj | 191.0 | 191.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 98.3 | | | | | | | | | | |
| 1003 GF/Match (UGF) | | | 8.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 12.7 | | | | | | | | | | |
| 1157 Wrkrs Safe (DGF) | | | 71.4 | | | | | | | | | | |
| * Allocation Difference * | | | 191.0 | 191.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Safety Advisory Council | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 Budget | SalAdj | 1.2 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | 1.2 | | | | | | | | | | |
| * Allocation Difference * | | | 1.2 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 404.5 | 404.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Employment and Training Services | | | | | | | | | | | | | |
| Employment and Training Services Administration | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 Budget | SalAdj | 55.0 | 55.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 49.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 5.5 | | | | | | | | | | |
| * Allocation Difference * | | | 55.0 | 55.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Workforce Services | | | | | | | | | | | | | |
| L Open Ended Federal Receipt Authority Associated with Covid-19 | GovAmd+3003 | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|--|-------------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|-----------|------|-----|-----|-----|
| Employment and Training Services (continued) | | | | | | | | | | | | | |
| Workforce Services (continued) | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 Budget | SalAdj | 448.7 | 448.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 402.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 32.9 | | | | | | | | | | |
| 1049 Trng Bldg (DGF) | | | 13.6 | | | | | | | | | | |
| * Allocation Difference * | | | 448.7 | 448.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Workforce Development | | | | | | | | | | | | | |
| Ch. 4, SLA 2021 (HB 100) EXTEND WORKFORCE INVEST BOARD ALLOCATIONS | 22 Budget | FisNot | -68.9 | -52.5 | 0.0 | -16.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1151 VoTech Ed (DGF) | | | -68.9 | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 Budget | SalAdj | 122.1 | 122.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 109.5 | | | | | | | | | | |
| 1003 GF/Match (UGF) | | | 7.5 | | | | | | | | | | |
| 1054 STEP (DGF) | | | 3.5 | | | | | | | | | | |
| 1151 VoTech Ed (DGF) | | | 1.6 | | | | | | | | | | |
| * Allocation Difference * | | | 53.2 | 69.6 | 0.0 | -16.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Unemployment Insurance | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 Budget | SalAdj | 840.8 | 840.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 801.4 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 0.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 5.7 | | | | | | | | | | |
| 1054 STEP (DGF) | | | 16.7 | | | | | | | | | | |
| 1151 VoTech Ed (DGF) | | | 16.7 | | | | | | | | | | |
| L Unemployment Insurance Trust Fund Repayment | GovAmd+3003 | IncOTI | 50,400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50,400.0 | 0.0 | 0 | 0 | 0 |
| 1269 CSLFRF (Fed) | | | 50,400.0 | | | | | | | | | | |
| * Allocation Difference * | | | -49,559.2 | 840.8 | 0.0 | 0.0 | 0.0 | 0.0 | -50,400.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -49,002.3 | 1,414.1 | 0.0 | -16.4 | 0.0 | 0.0 | -50,400.0 | 0.0 | 0 | 0 | 0 |
| Vocational Rehabilitation | | | | | | | | | | | | | |
| Vocational Rehabilitation Administration | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 Budget | SalAdj | 46.0 | 46.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 36.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 9.8 | | | | | | | | | | |
| * Allocation Difference * | | | 46.0 | 46.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|-------------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Vocational Rehabilitation (continued) | | | | | | | | | | | | | |
| Client Services | | | | | | | | | | | | | |
| Decrease General Fund Match to Client Services' Basic Support Federal Grant | GovAmd+3003 | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 662.8 | | | | | | | | | | |
| 1003 GF/Match (UGF) | | | -662.8 | | | | | | | | | | |
| Decrease General Fund Match to Client Services' Basic Support Federal Grant | 22 Budget | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 GF/Match (UGF) | | | -662.8 | | | | | | | | | | |
| 1265 COVID Fed (Fed) | | | 662.8 | | | | | | | | | | |
| CC: Fund Source Change from 1265 COVID Fed to 1002 Fed | 22 Budget | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 662.8 | | | | | | | | | | |
| 1265 COVID Fed (Fed) | | | -662.8 | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 Budget | SalAdj | 457.9 | 457.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 315.1 | | | | | | | | | | |
| 1003 GF/Match (UGF) | | | 142.8 | | | | | | | | | | |
| * Allocation Difference * | | | 457.9 | 457.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Disability Determination | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 Budget | SalAdj | 151.5 | 151.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 145.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 5.7 | | | | | | | | | | |
| * Allocation Difference * | | | 151.5 | 151.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Special Projects | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 Budget | SalAdj | 0.8 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 0.8 | | | | | | | | | | |
| * Allocation Difference * | | | 0.8 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 656.2 | 656.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Vocational Technical Center | | | | | | | | | | | | | |
| Alaska Vocational Technical Center | | | | | | | | | | | | | |
| Ch. 4, SLA 2021 (HB 100) EXTEND WORKFORCE INVEST BOARD ALLOCATIONS | 22 Budget | FisNot | -382.3 | 0.0 | 0.0 | -382.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1151 VoTech Ed (DGF) | | | -382.3 | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 Budget | SalAdj | 346.3 | 346.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 194.1 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 105.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 25.7 | | | | | | | | | | |

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|--|-----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|-----------|------|-----|-----|-----|
| Alaska Vocational Technical Center (continued) | | | | | | | | | | | | | |
| Alaska Vocational Technical Center (continued) | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% (continued) | | | | | | | | | | | | | |
| 1108 Stat Desig (Other) 20.9 | | | | | | | | | | | | | |
| SB 55 Replace Unrealizable Fund Source | 22 Budget | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 105.6 | | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) -105.6 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -36.0 | 346.3 | 0.0 | -382.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AVTEC Facilities Maintenance | | | | | | | | | | | | | |
| SB 55 FY2022 PERS Actuarial Rate Change to 30.11% | 22 Budget | SalAdj | 19.7 | 19.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) 19.7 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 19.7 | 19.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -16.3 | 366.0 | 0.0 | -382.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -47,786.3 | 3,746.7 | 11.0 | -380.7 | 1.5 | 0.0 | -51,164.8 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | -47,786.3 | 3,746.7 | 11.0 | -380.7 | 1.5 | 0.0 | -51,164.8 | 0.0 | 0 | 0 | 0 |

Column Definitions

GovAmd+3003 (Gov Amended and HB3003 Request) - FY22 Governor's amended budget submitted on February 17, 2121, plus subsequent amendments, and including the HB 3003 operating budget request.[:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+HB3003 GovAmd+:GovAmd 04-01+:GovAmd 04-20]

22 Budget (FY22 Final Op Budget) - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]